Budget Summary Report for

SULPHUR SPRINGS ISD

		Budget Sun			SULPHUR SPI		
	2021 - 2022 Act	ual Budget	Den Dem il		2022 - 2023 "Pro		
		Aggregrate Expenditures	Per Pupil Expenditures				Per Pupil Expenditures
Instruction		-Aponantares	-Apendital es	Instruction		-Aponunuies	_aponunui es
11	Instruction	\$25,951,228	\$5,933	11	Instruction	\$26,720,104	\$6,100
	Instructional				Instructional		
10	Resources, Media	4 500.00 <i>1</i>	6 (6)		Resources, Media	4500.070	
12	Services Curriculum	\$526,801	\$120	12	Services Curriculum	\$532,070	\$121
	Development & Staff				Development & Staff		
13	Development	\$615,355	\$141	13	Development	\$643,078	\$147
	Payment to Juvenile		••••		Payment to Juvenile	<i>te le,er e</i>	••••
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$27,093,384	\$6,194		Total:	\$27,895,252	\$6,369
In a firm of the start				la star still so al			
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$1,523,111	\$348	21	Leadership	\$1,621,507	\$370
23	School Leadership	\$1,692,949	\$387	23	School Leadership	\$1,808,225	\$413
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$1,275,649	\$292	31	Evaluation	\$1,306,136	\$298
	Seciel Werk Services	\$400 F00	¢07		Secial Werk Services	\$400 F00	¢0-
<u>32</u> 33	Social Work Services Health Services	\$162,500 \$532,695	\$37 \$122	32	Social Work Services Health Services	\$162,500 \$562,846	\$37 \$129
33	Co-curricular/ Extra-	⊕ 002,095	\$122		Co-curricular/ Extra-	\$J02,646	\$125
36	curricular Activities	\$1,722,273	\$394	36	curricular Activities	\$1,705,485	\$389
	Total	\$6,909,177	\$1,580		Total	\$7,166,699	\$1,63
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,000
Central				Central			
Administration	Gonoral			Administration	Gonoral		\$
41	General Administration	\$1.433.045	\$328	41	General Administration	\$4 E7E 000	\$2.0
41	Expenditures to	\$1,433,045	\$328	41	Expenditures to	\$1,575,908	\$36
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$0	\$0	Notices	representatives.	\$0	\$
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence the outcome of				influencing or attempy to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
41 Lobbying		\$0	\$0	41 Lobbying	305.002, Government Code."	\$0	\$(
	305.002, Government	\$0 \$1,433,045	\$0 \$328	Lobbying		\$0 \$1,575,908	
Lobbying District	305.002, Government Code."				Code."		
Lobbying District	305.002, Government Code." Total:			Lobbying	Code." Total:		
Lobbying District Operations	305.002, Government Code." Total: Plant Maintenance &	\$1,433,045	\$328	Lobbying District Operations	Code." Total: Plant Maintenance &	\$1,575,908	\$36
Lobbying District	305.002, Government Code." Total: Plant Maintenance & Operations			Lobbying District	Code." Total: Plant Maintenance & Operations		\$36
Lobbying District Operations 51	305.002, Government Code." Total: Plant Maintenance & Operations Security and	\$1,433,045 \$2,975,686	\$328	Lobbying District Operations 51	Code." Total: Plant Maintenance & Operations Security and	\$1,575,908 \$2,799,065	\$36
Lobbying District Operations	305.002, Government Code." Total: Plant Maintenance & Operations	\$1,433,045	\$328	Lobbying District Operations	Code." Total: Plant Maintenance & Operations	\$1,575,908	\$36 \$63 \$16
Lobbying District Operations 51 52	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$1,433,045 \$2,975,686 \$786,686	\$328 \$680 \$180	Lobbying District Operations 51 52	Code." Total: Plant Maintenance & Operations Security and Monitoring	\$1,575,908 \$2,799,065 \$699,849	\$360 \$639 \$160
Lobbying District Deperations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567	\$328 \$680 \$180 \$116 \$363	Lobbying District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396	\$36 \$63 \$16 \$12 \$35
Lobbying District Deperations 51 52 53	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905	\$328 \$680 \$180 \$116 \$363 \$673	Lobbying District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788	\$36 \$63 \$16 \$12 \$35 \$63
Lobbying District Deperations 51 52 53 34	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567	\$328 \$680 \$180 \$116 \$363	Lobbying District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396	\$360 \$633 \$166 \$122 \$355 \$630
Lobbying District Operations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905	\$328 \$680 \$180 \$116 \$363 \$673	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788	\$360 \$633 \$166 \$122 \$355 \$630
Lobbying District Derations 51 52 53 34 35 20bt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011	Lobbying District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805	\$360 \$633 \$160 \$122 \$35 \$633 \$1,900
Lobbying District Deperations 51 52 53 34 35	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905	\$328 \$680 \$180 \$116 \$363 \$673	Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788	\$360 \$633 \$160 \$122 \$35 \$633 \$1,900
Lobbying District Operations 51 52 53 34 35 34 35 Debt Service 71	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011	Lobbying District Operations 51 52 53 34 35 24 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805	\$360 \$633 \$160 \$122 \$35 \$633 \$1,900
Lobbying District Deerations 51 52 53 34 35 34 35 Debt Service	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300	Lobbying District Operations 51 52 53 34 35 20 20 20 20 20 20 20 20 20 20 20 20 20	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805	\$366 \$633 \$122 \$355 \$630 \$1,902 \$1,366
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 20 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$3,686,995 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0	Lobbying District Operations 51 52 53 34 35 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Debt Service Community Service Facilities Acquisition	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763	\$366 \$633 \$122 \$355 \$630 \$1,902 \$1,366
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Facilities Acquisition and Construction	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300	Lobbying District Operations 51 52 53 34 35 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763	\$360 \$639 \$160 \$122 \$355 \$630 \$1,900 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360\$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 20 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$3,686,995 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0	Lobbying District Operations 51 52 53 34 35 24 35 20 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$0	\$360 \$639 \$160 \$122 \$355 \$630 \$1,900 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360\$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 20 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$3,686,995 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0	Lobbying District Operations 51 52 53 34 35 24 35 20 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$0	\$360 \$639 \$160 \$122 \$355 \$630 \$1,900 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360\$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 41 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$46	Lobbying District Operations 51 52 53 34 35 2 2 53 34 35 2 2 0 bebt Service 71 0 ther 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080	\$36(\$63) \$16(\$12) \$355 \$63(\$1,90) \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,3
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 20 61	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$3,686,995 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0	Lobbying District Operations 51 52 53 34 35 24 35 20 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$0	\$36i \$63: \$16i \$12: \$35 \$63i \$1,90i \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 41 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Inceremental Cost	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$46	Lobbying District Operations 51 52 53 34 35 2 2 53 34 35 2 2 0 bebt Service 71 0 ther 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080	\$36i \$63: \$16i \$12: \$35 \$63i \$1,90i \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 41 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$46	Lobbying District Operations 51 52 53 34 35 2 2 53 34 35 2 2 0 bebt Service 71 0 ther 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080	\$36i \$63: \$16i \$12: \$35 \$63i \$1,90i \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$1,36: \$
Lobbying District Operations 51 52 53 34 35 20 20 20 20 71 20 20 71 20 41 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Inceremental Cost	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$46	Lobbying District Operations 51 52 53 34 35 2 2 53 34 35 2 2 0 bebt Service 71 0 ther 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080	\$360 \$633 \$160 \$122 \$355 \$633 \$1,900 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$200,000 \$0 \$0 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$97,080	\$360 \$633 \$160 \$122 \$355 \$633 \$1,900 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$200,000 \$0 \$0 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$97,080	\$360 \$633 \$160 \$122 \$355 \$633 \$1,900 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Debt Service 71 0ther 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$1,300 \$0 \$46 \$0 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$366 \$633 \$1663 \$122 \$122 \$633 \$1,900 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$200,000 \$0 \$0 \$0 \$200,000	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$97,080	\$366 \$633 \$1663 \$122 \$122 \$633 \$1,900 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364\$1,364
Lobbying District Operations 51 52 53 34 35 Debt Service 71 0ther 61 81 91 92 93	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0 \$46 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$0 \$97,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$360 \$639 \$160 \$122 \$355 \$630 \$1,900 \$1,900 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,9000\$1,900\$1,900\$1,900\$1,900\$1,900\$1,90
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Debt Service 71 0ther 61 81 91 92	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$1,300 \$1,300 \$0 \$46 \$0 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$360 \$630 \$1120 \$120 \$120 \$120 \$120 \$120 \$120 \$1
Lobbying District Operations 51 52 53 34 35 Debt Service 71 0ther 61 81 91 92 93	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0 \$46 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Increment Funds Increment Funds Increment Funds Increment Funds Inter-government	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$0 \$97,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$360 \$639 \$160 \$122 \$355 \$630 \$1,900 \$1,900 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,360 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,900 \$1,9000\$1,900\$1,900\$1,900\$1,900\$1,900\$1,90
Lobbying District Operations 51 52 53 34 35 Debt Service 71 0ther 61 81 91 92 93	305.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,433,045 \$2,975,686 \$786,686 \$505,296 \$1,586,567 \$2,942,905 \$8,797,140 \$5,686,995 \$0 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328 \$680 \$180 \$116 \$363 \$673 \$2,011 \$2,011 \$1,300 \$0 \$0 \$46 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,575,908 \$2,799,065 \$699,849 \$535,707 \$1,537,396 \$2,760,788 \$8,332,805 \$5,972,763 \$5,972,763 \$0 \$97,080 \$0 \$97,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$36(\$16(\$122 \$355 \$63(\$1,902 \$1,902 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,364 \$1,902 \$1,364 \$1,902 \$1,364 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1,902 \$1